

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Beach Resiliency Project
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): Evan Jenne

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	500,000	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Robert Baldwin
- b. Organization: City of Dania Beach
- c. Email: rbaldwin@ci.dania-beach.fl.us
- d. Phone #: (954)924-6800 Ext. 3606

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Dania Beach
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The purpose of the Beach Resiliency Project is to make the beach more resilient by enhancing the dune system and improving storm water drainage. In addition, the project will improve visitors' experience at the beach by updating restrooms, adding more showers, adding recreational amenities, improving dune access, expanding the dunes that protect the beach and, creating a dune promenade, facilitate parking, and safety improvements. Although the project will improve the beach experience, The City will be able to address environmental issues, such as lighting and enhanced dune biodiversity. The City is preparing for a nourishment project in partnership with Broward County, the State of Florida, and the Army Corp. of Engineers. The City will have a cost share for this nourishment project; however, the nourishment project will not fund the improvement the City is looking to undertake that will improve the resilience of the beach above the tide line. This project resulted from a beach park plan that was developed in part with funding from a FDEP's Coastal Partnership Initiative grant in 2012. The residents and beach community have participated in over half a dozen meeting in the creation and public hearings on this plan. The project will benefit the thousands of visitors to the City's beach park, city marina, fishing pier, pier restaurant, and the Florida Atlantic University SeaTech facility.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 1,000,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No